

HILLINGDON CCG 5 YEAR STRATEGIC PLAN

Relevant Board Member(s)	Dr Kuldhir Johal
Organisation	Hillingdon Clinical Commissioning Group
Report author	Joan Veysey, Hillingdon Clinical Commissioning Group
Papers with report	5 Year Plan: Hillingdon Summary

1. HEADLINE INFORMATION

Summary	<p>The NHS planning guidance 2014-2018 “Everyone Counts” requires Clinical Commissioning Groups to develop and agree with the local Health and Wellbeing Board and NHS England a five year strategic plan with the first two years at operating plan level.</p> <p>NHSE required CCGs to submit 5 year plans across a wider geographical footprint than individual borough level in recognition of the fact that patient’s access services from across London and not just within their own borough. Hillingdon CCG’s 5 year plan is written at a North West London (NWL) level reflecting existing shared work at a NWL level across key strategic programmes such as the <i>Shaping a Healthier Future</i> acute reconfiguration programme.</p> <p>Included with this paper is the latest iteration of the plan submitted to NHS England on 20 June 2014. Feedback has not been received yet but may lead to further changes. (Appendix 2).</p> <p>In addition to the full 5 year plan a Hillingdon summary version has been drafted and appended to this document (Appendix 1).</p>
Contribution to plans and strategies	Sets the overall strategy for Hillingdon CCG for next 5 years.
Financial Cost	Not applicable to this paper.
Relevant Policy Overview & Scrutiny Committee	External Services Scrutiny Committee
Ward(s) affected	All

2. RECOMMENDATION

That the Health and Wellbeing Board notes this Hillingdon Summary of the North West London 5 year strategic plan.

3. INFORMATION

See appended papers.

4. FINANCIAL IMPLICATIONS

Financial assumptions are that HCCG will set a break even budget in 2015/16 and will deliver a 1% surplus as required nationally in 2016/17.

5. LEGAL IMPLICATIONS

CCGs are required to deliver a 1% surplus each year.

6. BACKGROUND PAPERS

North West London 5 Year Strategic Plan.